



Secretariat Budget revision

Adopted by email on 17 July 2020

EB.2020.13.

The Executive Board

1. Takes note of the decision EB.2020.10 on the revised Terms of reference of the CAFI Secretariat
2. Agrees to adjust the Secretariat budget for the period 2021-2025 to increase its capacity as follows:

Staff costs	Annual	2021-25
Staff	2.198.729	10.285.837
General Operating Expenses	197.900	890.700
Executive Board	46.000	230.000
Technical reviews and evaluations	300.000	1.500.000
<i>GMS</i>	191.984	903.458
TOTAL	2.934.613	13.809.995