



Interim budget of CAFI
 Approved at Geneva, on October 26, 2015

EB.2015.04.

#	Item	Total	Notes
1	Staff time	251,572.33	UNDP staff time spent in 2015
2	Translation, independent reviews, domain name	45,000.00	Translation & interpretation expenses incurred and current pending contracts
3	1st EB Meeting & COP side event	17,000.00	Assuming 2 nd EB meeting back-to-back with COP21 side event
4	Travel	22,762.54	Travel expenses incurred
	GRAND TOTAL	336,334.87	