



CAFI Executive Board Decision

Regional - Approval of the disbursement request for the 3rd tranche of the UNOPS Regional Technical Assistance Facility Programme

EB.2025.18

Adopted by e-mail on 25.04.2025

Considering :

- [Decision EB.2023.05](#) approving the preparation of a project document for the establishment of a regional technical assistance facility to provide technical assistance and capacity building to partner countries of CAFI;
- [Decision EB.2023.29](#) approving the UNOPS Regional Technical Assistance Facility project document;
- [Decision EB.2024.11](#) approving the revised project document for the UNOPS Regional Technical Assistance Facility for a total amount of USD 26,570,000;
- The letter from UNOPS dated 03 April 2025 requesting the disbursement of the third instalment of USD 10,000,000.

The Executive Board:

- 1) Thanks UNOPS for its letter and all the annexes justifying the current state of progress of the project and the fulfilment of the conditions for disbursement of instalment 3.
- 2) Approves the request for disbursement of the third instalment of USD 10,000,000. Future instalments are conditional and subject to the following conditions:
 - a. Cumulative expenditure reached 70% of the CAFI fund disbursed;
 - b. Submission of previous mandatory financial and narrative reports, in accordance with the CAFI Operations Manual, and an interim financial and narrative report dated the date of application for the next instalment;

- 3) Recalls that, while complying with its rules and regulations, the Implementing Organisation is committed to zero tolerance of fraud, corruption, sexual exploitation and abuse, to the protection of whistleblowers, to public information, to the promotion of gender equality and social inclusion, and to the use of appropriate complaints mechanisms. In addition, the implementing organisation undertakes to manage with the care all other contextual and programmatic risks identified by the Executive Board. The Implementing Organisation shall be proactive in reporting such risks to the Multi-Partner Trust Fund Office of CAFI, in accordance with the Terms of Reference of the CAFI Trust Fund.